

Kings Arms Church – 3 Year Proposal Echo Building, St James Street Torquay

Time Scale	Project	Examples of possible value added
Within first 6 months of purchase	Weekly coffee morning – aimed specifically at those suffering from social isolation / loneliness	Building: £30 per week, 46 weeks a year = £1380 Volunteer Time: £10hr x 2hours x 46 weeks x 2 people = £1840 1 person overcoming loneliness- economic benefit: £6,000 (ref: https://www.bbc.co.uk/news/education-41349219) Example of value added year 1 assuming 2 people overcome loneliness: £15,220 3 year projection: £45,660 of just 2 people a year overcoming loneliness.
	Become a partner with 'Homes for Good'. Use building free of charge to promote adoption and fostering in Torbay amongst local churches.	Based on 1 additional adopter being found per year for Torbay and a £30,000 average annual spend on a foster place for a child https://www.nao.org.uk/wp-content/uploads/2014/11/Children-in-care1.pdf Value added year 1: £0 Year 3: £90,000 (Based on one additional appropriate adopter being found in Year 1 and 1 in year 2, allowing a year for assessment). Setup a peer support group specifically for parents / careers who foster and adopt in the Torbay area. We would work alongside a charity called Homes for Good to help us establish a specific support group https://homeforgood.org.uk/support-groups . Again the 'value added' of a peer support group is hard to quantify. However, the Adoption Support Fund for example was £23m in 2017 and therefore providing valuable peer support for these families is clearly a huge 'value added' to the community. https://www.bbc.co.uk/news/uk-38764302
	Use building for local community meetings free of charge.	Approx. 6 meetings a year. £30per hour x 2, x 6 per year. Estimated value added year 1: £360 Value added year 3: £1080
Within first 18 Months	Setup a 'Baby Bank' of second hand clothes, nappies etc. for Torquay.	1.6 million are growing up in severe poverty in the UK. https://www.theguardian.com/society/2013/dec/16/baby-basics-charity-mothers-bank Or for a very recent example https://www.bbc.co.uk/news/uk-england-york-north-yorkshire-47143425 We propose opening a baby bank in Torquay. It is hard to estimate the value added to the bay through this action, however, the baby bank in Camden and Wandsworth has gifted over £900,000 of donations to the families that need them most in their first two years of opening. https://littlevillagehq.org/what-we-do/our-impact/# . It would be funded by the generosity of the King's Arms Church and be a huge expenditure in terms of equipment, volunteer hours, people, money etc. We would hope to draw a team of volunteers both from the church and from the community. It is something we are committed to do but will take substantial resources, time and planning for us to get up and running. Hence the plan to start 18 months after purchasing. Additionally, we are aware this

		<p>project might require some paid staff hours, that we as a church would in effect donate to the community.</p> <p>Estimate of value added year 1: £10,000 (based on 500 people in Torbay donating £20 worth of clothes / nappies etc. each year) worth of donations to families in need each year. 12 hours a week of staff and volunteer hours times 46 weeks a year = £5520.</p> <p>Value added year 1: £15,520</p> <p>Value added year 3: £46,560</p>
Within 2 years	Setup a weekly Children's and/or Youth Club	<p>As the details of this are something we would confirm at a later date, it is hard to estimate the full economic benefit. However, we as a church have experience of running youth clubs.</p> <p>Additionally, pastor Pete Clayton has setup clubs for 7-11 year olds and 11-14 year-olds in his previous employment in Southampton.</p> <p>The plan is to provide similar clubs in the Upton area. Ideally, we would provide age appropriate support for both children (up to 11-year-olds) and young people (11 – 18 year-olds). As an estimate of the possible economic benefit – the head of the national youth agency has described cuts to youth services as a false economy, comparing the figure of £70,000 (which is the cost of a young person in social care per year) with the figure £500-1000 which is the cost of a youth service user accessing a weekly youth club for a year.</p> <p>https://www.newstatesman.com/politics/uk/2018/08/crumbling-britain-false-economy-youth-club-closures-haringey</p> <p>Therefore, to take 15 young people at £500 a year would be an estimated added value of a minimum of £7,500 year 1 and £22,500 by year 3.</p>
Within 3 years	Setup a weekly Parent / Carer and Toddler Group	<p>This is something we already have experience of running. We would do this in liaison with other churches and charity sector organisations in Torquay in order to provide a complementary service where there are no other nearby groups. Although hard to estimate the 'value added' quantifiably, it is clear there would be a value added in helping address loneliness, post-natal depression and social isolation etc. It would also link to and work alongside the baby bank very effectively in helping babies and toddlers in poverty. However, even without this, the volunteer hours and building alone represent a substantial 'value added' to the community.</p> <p>3 volunteers for 2 hours 40 weeks per year at £10 per hour = £2,400 volunteer time per year. Building £30 per hour for 2 hours 40 weeks a year = £2,400. Resources of tea, coffee and craft approx. £500pa.</p> <p>Estimated value added year 1: £5,300</p> <p>Value added year 3: £15,900</p> <p>This is without taking into account the effect on local parents / carers and children.</p>